

GENERAL FUND
BUDGET AMENDMENT BY FUNDING SOURCE
as of January 07, 2019

General Fund	APPROVED BUDGET	AMENDMENTS	PROPOSED AMENDMENT # 3
Increase in Revenues to cover the operation of Edgar P. Harney through June 30, 2019.	\$ (44,602,700.86)	\$ (1,164,915.00)	\$ (45,767,615.86)
Increase in Expenses to cover the operation of Edgar P. Harney through June 30, 2019.	\$ 44,602,700.86	\$ 1,164,915.00	\$ 45,767,615.86
Net Total	\$ -	\$ -	\$ -